FINANCES BY PROJECT	<b>REVENUES</b>	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	689,836	638,727	429,208
FEDERAL PROJECTS	1,229	0	1,194
STATE PROJECTS	3,066	0	866
Schoolwide Project Total	694,131	638,727	431,268

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	<b>TOTAL REV</b>
SCHOOLWIDE PROJECT	334	0	691,702	2,095	694,131
PERCENTAGE OF TOTAL REVENUES	0.05%	0.00%	99.65%	0.30%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES			
	BUDGET	ACTUAL	
AUTISM	0	0	
EMOTIONAL DISABILITY	0	0	
HEARING IMPAIRMENTS	0	0	
OTHER HEALTH IMPAIRMENTS	0	0	
SPECIFIC LEARNING DISABILITY	36,070	5,916	
MILD, MOD, SEV, MENTAL RETARDAT	0	0	
MULTIPLE DISABILITIES	0	0	
MULTIPLE DISABILITIES WITH SSI	0	0	
ORTHOPEDIC IMPAIRMENT	0	0	
SPEECH/LANGUAGE IMPAIRMENT	0	0	
TRAUMATIC BRAIN INJURY	0	0	
VISUAL IMPAIRMENT	0	0	
- SUBTOTAL	36,070	5,916	
GIFTED	0	0	
BILINGUAL EDUCATION	0	0	
REMEDIAL EDUCATION	0	0	
VOCATIONAL TECH ED	0	0	
CAREER EDUCATION	0	0	
- SUBTOTAL	0	0	
TOTAL (INCL IN GENERAL PROJECTS)	36,070	5,916	

<b>GIFTED PROGRAM DUPLICATED COUNTS</b>			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00		
LAND & IMPROVEMENTS	0	
BUILDING & IMPROVEMENTS	0	
EQUIPMENT	0	
CONSTRUCTION IN PROGRESS	0	

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	0.000
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	127.670
1999 - 2000 TOTAL	127.670

TEACHER SALARIES	\$180,122
FALL 1999 ENROLLMENT	127
Number of Sites:	1